

PRODUCTION BUDGET					
Name of applicant (company): Allon Media, LLC.					
Production Title: CT aka Count Carl von Cosel					
Production Type:					
Acct #	Description	Page #	Adjustments	Notes	Total
1100	Story and Other Rights	2			-
1200	Producer	3			-
1300	Director	4			-
1400	Cast	5			-
1500	Travel and Living	6			-
1600	Miscellaneous	6			-
1900	Fringe Benefits	6			-
TOTAL ABOVE-THE-LINE					-
2000	Production Staff	7			-
	Casting				
2100	Extra Talent	8			-
2200	Art Direction	9			293
2300	Set Construction	10			2,150
2400	Set Striking	10			325
2500	Set Operations	11			1,690
2600	Special Effects	12			-
2700	Set Dressing	13			-
2800	Property	14			-
2900	Wardrobe	15			455
3000	Hair & Make-Up	17			-
3100	Electrical, Rigging, and Operations	18			-
3200	Camera Operations	19			-
3300	Sound Operations	20			-
3400	Transportation	21			-
3500	Location	22			-
3600	Production Film and Lab	23			-
3700	Stage Facilities	24			-
3800	Process and Rear Projection	24			-
3900	Second Unit	25			-
TOTAL PRODUCTION PERIOD					4,913
4000	Editing	27			-
4100	Music	28			-
4200	Post Production Sound	29			-
4300	Post Production Film and Lab	30			-
4400	Main and End Titles	31			-
TOTAL EDITING PERIOD					-
5500	Publicity	32			-
5700	Insurance	33			-
5800	General Overhead	34			-
6500	Fees, Charges, and Misc.	34			-
TOTAL OTHER CHARGES					-
TOTAL ABOVE-THE-LINE					-
TOTAL BELOW-THE-LINE					4,913
ABOVE AND BELOW-THE-LINE					4,913
Contingency					246
Overhead					-
Completion Bond					155
GRAND TOTAL					5,313

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2200 Art Direction							
2201	Production Designer					\$ -	
	PREP					\$ -	
	SHOOT					\$ -	
	WRAP					\$ -	
						\$ -	
2211	Art Director					\$ -	
						\$ -	
2215	Assistant Art Director					\$ -	
						\$ -	
2217	Set Construction Coordinator					\$ -	
						\$ -	
2219	Set Designers and Draftsman					\$ -	
						\$ -	
2221	Model Makers					\$ -	
						\$ -	
2231	Sketch Artists	\$5	45		\$1	\$ 225.00	
						\$ -	
2241	Set Estimators					\$ -	
						\$ -	
2261	Materials					\$ -	
						\$ -	
2271	Purchases					\$ -	
						\$ -	
2285	Other Charges					\$ -	
						\$ -	
						\$ -	
Total for 2200						\$ 225.00	

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2300 Set Construction							
2301	Set Construction - Payroll					\$ -	
						\$ -	
2302	Set Construction - Materials	\$1,200	1		1	\$1,200.00	
						\$ -	
2303	Set Construction - Purchases	\$500	1		1	\$ 500.00	
	Contractor					\$ -	
2304	Set-Construction - Rentals	\$450	1		1	\$ 450.00	
						\$ -	
2305	Electric Scaffolding					\$ -	
						\$ -	
						\$ -	
Total for 2300							\$ 2,150.00
2400 Set Striking							
2401	Set Striking	\$250	1		1	\$ 250.00	
	10 Workers					\$ -	
						\$ -	
Total for 2400							\$ 250.00

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2500 Set Operations							
2501	Key Grip					\$ -	
	PREP					\$ -	
	SHOOT					\$ -	
	WRAP					\$ -	
						\$ -	
2511	Second Grip					\$ -	
						\$ -	
2515	Dolly Grip					\$ -	
	PREP					\$ -	
	SHOOT					\$ -	
	WRAP					\$ -	
						\$ -	
2517	Crane Operators					\$ -	
						\$ -	
2519	Grips					\$ -	
	PREP					\$ -	
	SHOOT					\$ -	
	WRAP					\$ -	
						\$ -	
2521	Greensman					\$ -	
						\$ -	
2523	Painters					\$ -	
						\$ -	
2531	Craft Service Person(s)	\$1,000	1		1	\$ 1,000.00	
	PREP					\$ -	
	SHOOT					\$ -	
	WRAP					\$ -	
						\$ -	
2537	Set Laborer(s)					\$ -	
						\$ -	
2541	Grip Equipment - Studio					\$ -	
						\$ -	
2545	Grip Equipment - Location					\$ -	
						\$ -	
2551	Purchases					\$ -	
						\$ -	
2555	Condor(s)					\$ -	
						\$ -	
2557	Dolly Rental					\$ -	
						\$ -	
2559	Crane Rental					\$ -	
						\$ -	
2561	Camera Platforms					\$ -	
						\$ -	
2565	Car Mounts					\$ -	
						\$ -	
2571	Expendables	\$300	1		1	\$ 300.00	
						\$ -	
2581	Box Rentals					\$ -	
						\$ -	
2585	Other Charges					\$ -	
	Equipment rentals					\$ -	
						\$ -	
Total for 2500						\$ 1,300.00	

